



OUR CAPITAL WORKS PROGRAM

2025-26 to 2034-35

2025-26 Budget Capital Works Program - Detailed				
Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Bridges	Kendal-Harding St Bridge replacement	Thornbury	171	1,040,000
Bridges Total				1,040,000
Building Improvements Program	John Cain Memorial Park Female Friendly Facilities (Budgeted)	Thornbury	409	445,000
Building Improvements Program	Kindergarten Expansion - Increasing capacity / No. of places available (Budgeted)	Various	407	181,005
Building Improvements Program	Lakeview Tennis Court Lighting Upgrade (100% grant funded)	Reservoir	405	150,000
Building Improvements Program	Solar lighting in the carpark at BT Connor Reserve, Reservoir to improve safety of users, in particular women and girls who are in danger of attack and sexual violence	Reservoir	418	145,000
Building Improvements Program	New Kindergarten Design Project (Budgeted)	Various	408	175,000
Building Improvements Program	Preston City Oval pitch upgrades	Preston	403	700,000
Building Improvements Program	Three-Year-Old Kindergarten - Blake Street Expansion	Reservoir	28	300,000
Building Improvements Program	Three-Year-Old Kindergarten - Gellibrand Crescent Expansion	Reservoir	27	300,000
Building Improvements Program	Three-Year-Old Kindergarten - Maryborough Avenue Expansion	Kingsbury	26	2,657,303
Building Improvements Program Total				5,053,308
Buildings Renewal Program	2 Wingrove Street - Precinct Renewal Works	Alphington	37	60,000
Buildings Renewal Program	2 Wingrove Street - Switchboard renewal	Alphington	49	40,000
Buildings Renewal Program	Asbestos removal - Hayes Park Pavillion	Thornbury	70	10,000
Buildings Renewal Program	Asbestos Removal Darebin Childcare & Kindergarten (Preston Campus)	Preston	47	50,000
Buildings Renewal Program	Bill Lawry Oval Pavilion Redevelopment (Design)	Northcote	13	200,000
Buildings Renewal Program	Bill Lawry Oval Roof Renewal and Other Minor Renewal Works (Budgeted)	Northcote	414	60,000
Buildings Renewal Program	Building Automation upgrade (Airconditioning Controls)	Various	35	75,000
Buildings Renewal Program	Bundoora Homestead Arts Centre - Switchboard renewal	Bundoora	58	25,000
Buildings Renewal Program	Bundoora Park Farm Heritage Village Toilet Switchboard Upgrade	Bundoora	44	50,000
Buildings Renewal Program	Bundoora Park Farm Visitor Centre Security System Renewal	Bundoora	67	15,000
Buildings Renewal Program	Bundoora Park Farm Visitors Centre Switchboard Renewal	Bundoora	57	25,000
Buildings Renewal Program	Bundoora Park Golf Course Proshop Switchboard Renewal	Bundoora	65	15,000
Buildings Renewal Program	Bundoora Park Golf Course Public Toilet Renewal	Bundoora	15	200,000
Buildings Renewal Program	Clyde Street Community Centre - Security system renewal	Thornbury	62	20,000

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Buildings Renewal Program	Cranross Tennis Court Resurfacing	Preston	24	100,000
Buildings Renewal Program	Darebin Arts Centre (DAC) - Security system renewal	Preston	51	40,000
Buildings Renewal Program	Darebin Arts Centre (DAC) - Fire Panel renewal	Preston	45	50,000
Buildings Renewal Program	Darebin Arts Centre (DAC) - Stormwater renewal (Design Only)	Preston	55	25,000
Buildings Renewal Program	Darebin Community Sports Stadium Roof & Insulation Renewal (staged)	Reservoir	23	100,000
Buildings Renewal Program	Darebin Community Sports Stadium Sewer Renewal	Reservoir	12	250,000
Buildings Renewal Program	Darebin International Sports Centre - Renewal & Upgrade of AirCon Units	Fairfield	17	155,000
Buildings Renewal Program	Darebin International Sports Stadium Security System Renewal	Thornbury	52	35,000
Buildings Renewal Program	Darebin North-East Community Hub - Decking Renewal	Bundoora	54	25,000
Buildings Renewal Program	Darebin North-East Community Hub - Security system renewal	Bundoora	60	20,000
Buildings Renewal Program	Darebin Resource Recovery Centre - Canopy roof renewal	Reservoir	40	55,000
Buildings Renewal Program	DRRC access & road network renewal program	Reservoir	31	81,000
Buildings Renewal Program	DRRC Walking floor renewal program	Reservoir	48	50,000
Buildings Renewal Program	East Preston Community Centre - Appliance renewal (Gas removal)	Reservoir	69	10,000
Buildings Renewal Program	East Preston Senior Citizen's Centre Switchboard Renewal	Reservoir	66	15,000
Buildings Renewal Program	East Reservoir Neighbourhood House - Security system renewal	Reservoir	61	20,000
Buildings Renewal Program	Emergency Lighting and Fire Extinguisher Renewals	Various	20	150,000
Buildings Renewal Program	Essential Reactive Capital Renewal Program	Various	21	150,000
Buildings Renewal Program	Fairfield Civic Centre - Renewal & upgrade to A/C Units	Fairfield	16	185,000
Buildings Renewal Program	Hot Water Boiler unit renewal (Various Locations)	Various	42	50,000
Buildings Renewal Program	IceHQ - Blake St Reservoir- Switchboards renewal	Reservoir	50	40,000
Buildings Renewal Program	JC Donath East Pavilion Renovation (Design)	Reservoir	8	250,000
Buildings Renewal Program	John Cain Memorial Park - NCFC Pavilion - Airconditioning Renewal	Thornbury	43	50,000
Buildings Renewal Program	Keon Park Children's Hub - Security system renewal	Reservoir	59	25,000
Buildings Renewal Program	KP Hardiman Pavilion Redevelopment	Kingsbury	1	2,474,850
Buildings Renewal Program	Leinster Grove - Security system renewal	Thornbury	68	10,000
Buildings Renewal Program	Leinster Grove Hall - Floor renewal	Thornbury	19	150,000

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Buildings Renewal Program	Northcote Aquatic & Recreation Centre Heat Pumps	Northcote	5	300,000
Buildings Renewal Program	Northcote Family Centre - Fire Panel renewal	Northcote	46	50,000
Buildings Renewal Program	Northcote Library Security System Renewal	Northcote	53	35,000
Buildings Renewal Program	Northcote Town Hall - Air Conditioning renewal	Northcote	36	70,000
Buildings Renewal Program	Northcote Town Hall (Studio 2) Roof & Ceiling Renewal - will allow it to be reopened	Northcote	7	300,000
Buildings Renewal Program	Preston City Oval Precinct Safety Improvements	Preston	2	660,000
Buildings Renewal Program	Preston Council Precinct - Air conditioning renewal (Solaris building)	Preston	30	90,000
Buildings Renewal Program	Preston Shire Hall - Sewer renewal works	Preston	33	75,000
Buildings Renewal Program	Proactive Asbestos removal - Various Kindergarten & Childcare Buildings	Various	29	100,000
Buildings Renewal Program	Reservoir Community & Learning Centre - Security System Renewal	Reservoir	41	55,000
Buildings Renewal Program	Reservoir Leisure Centre Change Facilities Renewal	Reservoir	3	500,000
Buildings Renewal Program	Reservoir Leisure Centre Essential Equipment & Infrastructure Replacement	Reservoir	6	300,000
Buildings Renewal Program	Reservoir Leisure Centre Plantroom Renewal	Reservoir	38	60,000
Buildings Renewal Program	Workplace Office Accommodation Renewal Program	Various	4	300,000
Buildings Renewal Program Total				8,305,850
Computers and telecommunication	Darebin Libraries Customer Technology Renewal	Various	189	29,000
Computers and telecommunication	Darebin Libraries Northcote Library Meeting Room AV Renewal	Northcote	195	10,000
Computers and telecommunication	Darebin Libraries Wireless Network Hardware Renewal	Various	205	61,000
Computers and telecommunication	IT Improvement Program - Bookings, Events and Ticketing Management Systems (Budgeted)	Various	416	100,000
Computers and telecommunication	IT Infrastructure Renewal - Council Chamber Technology	Preston	178	150,000
Computers and telecommunication	IT Infrastructure Renewal - Meeting Room Technology	Various	177	200,000
Computers and telecommunication	IT Infrastructure Renewal - Network Switches & Physical security	Various	180	120,000
Computers and telecommunication	IT Monitor renewal	Various	172	380,000
Computers and telecommunication Total				1,050,000
Drainage Renewal Program	Drainage Design - 130 Tyler Street	Preston	99	79,000
Drainage Renewal Program	Drainage Design - 16 and 1 B Clements Grove Drainage upgrade	Reservoir	98	80,000
Drainage Renewal Program	Drainage Design - 256 Plenty Road	Preston	95	100,000

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Drainage Renewal Program	Drainage Design - 295 Mansfield Street	Thornbury	100	70,000
Drainage Renewal Program	Drainage Design - 40 Malpas Drainage	Preston	101	70,000
Drainage Renewal Program	Drainage Design - 59 Flag Street, Kingsbury	Kingsbury	97	85,000
Drainage Renewal Program	Drainage Design - Stage 2 Investigation Gilbert Road/ Knox Street	Reservoir	96	100,000
Drainage Renewal Program	Drainage Renewal & Upgrade Construction at Intersection Glasgow Avenue and Massey Avenue, Reservoir to Edgars Creek (Budgeted)	Reservoir	415	296,000
Drainage Renewal Program	Drainage Repairs and Upgrades Program	Various	93	144,200
Drainage Renewal Program	Drainage upgrades - Hartington St Stage 2	Northcote	91	80,000
Drainage Renewal Program	Minor drainage upgrade - Bischoff and Beatrice Street	Preston	90	400,000
Drainage Renewal Program Total				1,504,200
Fixtures, Fittings and Furniture	Darebin Community Sports Centre Basketball Rings Replacement	Reservoir	181	40,000
Fixtures, Fittings and Furniture	Reservoir Leisure Centre Gym & Fitness Equipment Renewal	Reservoir	188	40,000
Fixtures, Fittings and Furniture Total				80,000
Footpaths and cycleways Renewal Program	BT Connor Reserve Shared Path (ATF Grant) - 50% grant funded	Reservoir	326	316,000
Footpaths and cycleways Renewal Program	Bundoora Park & Farm - Path & Road renewal program	Bundoora	198	216,000
Footpaths and cycleways Renewal Program	Bundoora Park Golf Course Path Renewal (Proshop to Driving Range)	Bundoora	318	9,720
Footpaths and cycleways Renewal Program	Footpath renewal - Beaconsfield Parade	Northcote	249	64,152
Footpaths and cycleways Renewal Program	Footpath renewal - Bunker Ave	Kingsbury	229	95,738
Footpaths and cycleways Renewal Program	Footpath renewal - Clarendon Street	Thornbury	285	29,160
Footpaths and cycleways Renewal Program	Footpath renewal - Crookston Road	Reservoir	212	195,571
Footpaths and cycleways Renewal Program	Footpath renewal - Cuthbert Street	Reservoir	263	47,239
Footpaths and cycleways Renewal Program	Footpath renewal - Dundas Street	Preston	256	56,057
Footpaths and cycleways Renewal Program	Footpath renewal - Dyson Street	Reservoir	250	62,986
Footpaths and cycleways Renewal Program	Footpath renewal - French Avenue	Northcote	310	11,664
Footpaths and cycleways Renewal Program	Footpath renewal - Gladstone Avenue	Northcote	276	36,158
Footpaths and cycleways Renewal Program	Footpath renewal - Grande Avenue	Mcleod	296	23,328
Footpaths and cycleways Renewal Program	Footpath renewal - Grange Road	Fairfield	227	98,887
Footpaths and cycleways Renewal Program	Footpath renewal - Harbury Street	Reservoir	304	17,496

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Footpaths and cycleways Renewal Program	Footpath renewal - Hasley Street	Reservoir	316	11,081
Footpaths and cycleways Renewal Program	Footpath renewal - Hayes Street	Northcote	219	121,247
Footpaths and cycleways Renewal Program	Footpath renewal - Henry Street	Northcote	287	27,994
Footpaths and cycleways Renewal Program	Footpath renewal - Herbert Street (Beaconfield Pde to Beavers Rd)	Northcote	235	80,000
Footpaths and cycleways Renewal Program	Footpath renewal - Jacka Street (George St - Gilbert Rd - Southern Side)	Preston	215	138,568
Footpaths and cycleways Renewal Program	Footpath renewal - Keats Ave	Kingsbury	303	17,496
Footpaths and cycleways Renewal Program	Footpath renewal - Lawley Street	Reservoir	214	140,143
Footpaths and cycleways Renewal Program	Footpath renewal - Mansfield Street	Thornbury	224	102,981
Footpaths and cycleways Renewal Program	Footpath renewal - McNamara Street	Preston	211	209,112
Footpaths and cycleways Renewal Program	Footpath renewal - Murray Road (Defects throughout)	Preston	238	75,816
Footpaths and cycleways Renewal Program	Footpath renewal - Omaru Street	Northcote	231	91,329
Footpaths and cycleways Renewal Program	Footpath renewal - Plenty Road (Main Dr to Copernicus - Eastside)	Bundoora	252	60,000
Footpaths and cycleways Renewal Program	Footpath renewal - Rathmines Street	Fairfield	272	41,990
Footpaths and cycleways Renewal Program	Footpath renewal - Rossmoyne Street	Thornbury	218	128,805
Footpaths and cycleways Renewal Program	Footpath renewal - Russell Street	Northcote	284	30,326
Footpaths and cycleways Renewal Program	Footpath renewal - Shiers Street	Alphington	246	66,765
Footpaths and cycleways Renewal Program	Footpath renewal - South Crescent	Northcote	283	32,659
Footpaths and cycleways Renewal Program	Footpath Renewal - Southernhay Street	Reservoir	300	19,829
Footpaths and cycleways Renewal Program	Footpath renewal - Station Street (Separation St - Duncan St)	Fairfield	259	52,488
Footpaths and cycleways Renewal Program	Footpath Renewal - Swift Street	Thornbury	301	18,662
Footpaths and cycleways Renewal Program	Footpath renewal - The Common (Springthorpe)	Macleod	273	40,824
Footpaths and cycleways Renewal Program	Footpath renewal - Toolangi Road	Alphington	317	10,498
Footpaths and cycleways Renewal Program	Footpath renewal - Townhall Avenue	Preston	290	25,661
Footpaths and cycleways Renewal Program	Footpath renewal - Tyler Street	Preston	281	32,659
Footpaths and cycleways Renewal Program	Footpath renewal - Warramunga Road	Bundoora	258	52,488
Footpaths and cycleways Renewal Program	Footpath renewal - Westgarth Street	Northcote	241	74,008
Footpaths and cycleways Renewal Program	Footpath renewal - Wilcox Street	Preston	245	69,284

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Footpaths and cycleways Renewal Program	Footpath renewal- High Street (Westgarth to Walker - East Side)	Northcote	213	150,000
Footpaths and cycleways Renewal Program	Footpath renewal -Wood Street	Preston	280	33,242
Footpaths and cycleways Renewal Program	Northcote Golf Course Path Renewal (1st Hole)	Northcote	319	9,720
Footpaths and cycleways Renewal Program	Footpath Renewal Program	Various	347	145,000
Footpaths and cycleways Renewal Program Total				3,390,832
Land Renewal	Clements Reserve Land Remediation Works (Budgeted)	Kingsbury	406	920,000
Land Renewal	Contaminated Land Management Design & Construction projects	Various	107	150,000
Land Renewal Total				1,070,000
Library Books Renewal Program	Darebin Libraries Collection - Audiovisual	Various	186	53,000
Library Books Renewal Program	Darebin Libraries Collection - Community Languages	Various	182	88,000
Library Books Renewal Program	Darebin Libraries Collection - Digital	Various	179	150,000
Library Books Renewal Program	Darebin Libraries Collection - Digital Community Languages	Various	196	8,000
Library Books Renewal Program	Darebin Libraries Collection - Fiction	Various	173	317,000
Library Books Renewal Program	Darebin Libraries Collection - Non Fiction	Various	184	66,000
Library Books Renewal Program	Darebin Libraries Collection - Premiers Reading Challenge	Various	193	18,000
Library Books Renewal Program Total				700,000
Off street car parks	Car park lighting projects	Various	350	25,000
Off street car parks	Northcote Plaza carpark - Renewal of subsided section	Northcote	254	57,500
Off street car parks Total				82,500
Other Infrastructure	Lighting Design upgrades - High St Preston to align with road reconstruction timing	Various	346	50,000
Other Infrastructure	Upgrade of street lighting to improve safety (design and construct)	Various	345	360,000
Other Infrastructure Total				410,000
Parks,Open Space and streetscape	BBQ renewal - Bundoora Park	Bundoora	141	25,000
Parks,Open Space and streetscape	DR Atkinson Playground Renewal	Reservoir	113	200,000
Parks,Open Space and streetscape	Duck Pond viewing platform renewal - Darebin Parklands	Alphington	137	30,000
Parks,Open Space and streetscape	Edwardes Lake Park - Surface renewal (Griffiths St Playground)	Reservoir	116	100,000
Parks,Open Space and streetscape	Gate Renewal - Bundoora Park -Curtain St	Bundoora	144	20,000

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Parks,Open Space and streetscape	GE Robinson Reserve - Accessibility Pad & furniture renewal	Reservoir	166	10,000
Parks,Open Space and streetscape	H Swain Reserve Renewal - Train and playspace surface	Preston	134	50,000
Parks,Open Space and streetscape	Mayer Park - Outdoor Gym Surface Renewal	Thornbury	142	20,000
Parks,Open Space and streetscape	Meri Common Park & Surrounds Improvements (Budgeted)	Reservoir	411	600,000
Parks,Open Space and streetscape	Open Space Path Network renewal program	Various	111	100,000
Parks,Open Space and streetscape	Park Asset Renewal Program	Various	118	70,000
Parks,Open Space and streetscape	Retaining Wall Construction - Clyde St Kindergarten	Thornbury	135	30,000
Parks,Open Space and streetscape	Retaining Wall renewal- Darebin Childcare & Kindergarten	Reservoir	165	12,000
Parks,Open Space and streetscape	Shoalhaven Reserve - Swing Renewal	Bundoora	140	25,000
Parks,Open Space and streetscape	Signage Renewal - Edwardes Lake Park	Reservoir	138	30,000
Parks,Open Space and streetscape	Street Furniture renewal (Including bins)	Various	247	54,000
Parks,Open Space and streetscape	Walsh Reserve - Seesaw Renewal	Preston	145	13,500
Parks,Open Space and streetscape	Whitby Reserve - Playspace Surface Renewal	Reservoir	143	20,000
Parks,Open Space and streetscape	Woolhouse Reserve - Playground Renewal	Northcote	115	100,000
Parks,Open Space and streetscape Total				1,509,500
Plant, machinery and equipment	Arts Venues Asset & Equipment Renewal	Northcote, Preston & Bundoora	183	75,000
Plant, machinery and equipment	Heavy Vehicle replacement Program	N/A	18	1,944,000
Plant, machinery and equipment	Light plant & machinery replacement program	Various	34	275,000
Plant, machinery and equipment	Youth Services- Asset & Equipment Renewal	Preston, Reservoir Northcote, Thornbury, Keon Park, Fairfield	187	50,000
Plant, machinery and equipment Total				2,344,000
Recreational, Leisure and Community Facilities	Boat Covers & Electric Motor - Small Parks Boat	Reservoir	125	8,000
Recreational, Leisure and Community Facilities	Bundoora Park Golf Course Irrigation System Renewal (Design)	Bundoora	132	50,000
Recreational, Leisure and Community Facilities	Coaches Box Renewal - Crispe Park	Reservoir	120	45,000
Recreational, Leisure and Community Facilities	Pitcher Park upgrades including coach's boxes and sealing of the carpark	Alphington	121	145,000
Recreational, Leisure and Community Facilities	CT Barling Fence renewal	Reservoir	124	8,000
Recreational, Leisure and Community Facilities	Irrigation & Turf Renewal - Johnson Park	Northcote	112	200,000
Recreational, Leisure and Community Facilities	New synthetic pitch on Ground 4 at BT Connor Reserve (100% grant funded)	Reservoir	404	1,500,000

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Recreational, Leisure and Community Facilities	Safety Net Program - Northcote Golf Course 7th hole	Northcote	128	60,000
Recreational, Leisure and Community Facilities	Sportsground Renovation - CH Sullivan West	Reservoir	114	150,000
Recreational, Leisure and Community Facilities	Sportsground Renovation - Pitcher Park	Alphington	110	500,000
Recreational, Leisure and Community Facilities	Synthetic Cricket Wicket Renewal - CH Sullivan East	Reservoir	131	50,000
Recreational, Leisure and Community Facilities Total				2,716,000
Roads Renewal Program	Blackspot: Victoria Road / Mitchell Street intersection safety improvements (100% grant funded)	Northcote	402	246,000
Roads Renewal Program	Construction of McFadzean Ave raised platform (Within YSYS Group A)	Reservoir	333	50,000
Roads Renewal Program	Construction of Rainbow Crossing in High Street Preston	Preston	400	20,000
Roads Renewal Program	Feasibility study to improve safety for people using Murphy and Symons Streets, Reservoir at school pick-up and drop-off time	Reservoir	417	10,000
Roads Renewal Program	Design and construct accessible parking bays	Various	335	40,000
Roads Renewal Program	Design of Your Street, Your Say Priority Projects (including \$25,000 for the Gilbert and Henty Intersection)	Various	331	100,000
Roads Renewal Program	Dundas Street, Hotham Street and St David Street intersection (Blackspot) - 100% grant funded (within YSYS Group B area)	Thornbury	327	300,000
Roads Renewal Program	Edwardes Street and Banbury Road Intersection upgrade (Blackspot) - 100% grant funded	Reservoir	328	235,000
Roads Renewal Program	Jacka Street (North Side)	Preston	230	95,500
Roads Renewal Program	Miller St / Bracken Ave / Devon St Pedestrian Operated Signals (Budgeted)	Preston	412	240,000
Roads Renewal Program	Minor Infrastructure Projects	Various	330	50,000
Roads Renewal Program	Minor Kerb & Chanel renewals program	Renewal	344	326,700
Roads Renewal Program	New additional renewals not included by Asset Strategy	Northcote	262	48,600
Roads Renewal Program	Right of Way rehabilitation -Rear 36 - 114 Beavers Rd	Northcote	190	500,000
Roads Renewal Program	Road Access infrastructure renewal	Various	271	43,200
Roads Renewal Program	Road Design & Construction - Botha Avenue (Allenby to McFadzean Av) (Budgeted)	Reservoir	410	300,000
Roads Renewal Program	Road Rehabilitation - Design -High St (Murray -Gower) Edwardes St (Griffith - Gilbert)	Preston/Reservoir	225	100,000
Roads Renewal Program	Road Rehabilitation - Jessie Street from Westgarth to Franan Street	Northcote	174	550,000
Roads Renewal Program	Road Rehabilitation - Knox St & Corben St Intersection, Reservoir	Reservoir	197	350,000
Roads Renewal Program	Road Rehabilitation -Wilmoth from Speight to Clarandon	Northcote	176	700,000
Roads Renewal Program	Road Rehabilitation -Wilmoth Street from Darebin to Christmas	Thornbury	175	700,000
Roads Renewal Program	Road Resurfacing - Harrow St (Belgrove St to Albert St)	Preston	266	50,100

Program / Sub-Program	Project Description	Suburb	Program reference #	Budget: 2025-26
Roads Renewal Program	Road Resurfacing - Knowles St (Westgarth St to Dead End)	Northcote	269	44,250
Roads Renewal Program	Road Resurfacing - Austin St (Alfred St to Raglan St)	Preston	294	24,900
Roads Renewal Program	Road Resurfacing - Bracken Avenue (Smith to Harold Ave)	Thornbury	305	16,300
Roads Renewal Program	Road Resurfacing - Centre St (Delaweare St to Thackery Rd)	Reservoir	291	25,750
Roads Renewal Program	Road Resurfacing - Clarke St and Mason St intersection	Northcote	260	5,700
Roads Renewal Program	Road Resurfacing - Clifton Grove (Bell St to David St)	Preston	232	94,000
Roads Renewal Program	Road Resurfacing - Collins St (Victoria Rd to Harry St)	Thornbury	265	51,000
Roads Renewal Program	Road Resurfacing - Cuthbert Rd (Cheddar Rd to Whitelaw St)	Reservoir	237	84,000
Roads Renewal Program	Road Resurfacing - Darebin Boulevard Manoel Ave to Clough Pde)	Reservoir	306	16,200
Roads Renewal Program	Road Resurfacing - Don St (Hickford St to Banff St)	Reservoir	277	43,510
Roads Renewal Program	Road Resurfacing - Dredge St (Tormey St to Pallant)	Reservoir	239	77,600
Roads Renewal Program	Road Resurfacing - Ethel Grove (Home St to Oakhill Ave)	Reservoir	268	44,850
Roads Renewal Program	Road Resurfacing - Gilbert Rd (Kane St to Collins St - Southbound)	Preston	289	26,000
Roads Renewal Program	Road Resurfacing - Glasgow Avenue (Massey Ave to Radford Rd)	Reservoir	217	135,000
Roads Renewal Program	Road Resurfacing - Gourock St (Inverness St to Dumbarton St)	Reservoir	298	22,970
Roads Renewal Program	Road Resurfacing - Gower St (Albert St to Ruby Street)	Preston	255	129,600
Roads Renewal Program	Road Resurfacing - Hartington St (Arthurton Rd to Hawthorn Rd)	Northcote	240	74,800
Roads Renewal Program	Road Resurfacing - Invermay St & Gertz St Intersection	Reservoir	308	15,300
Roads Renewal Program	Road Resurfacing - Kelvin Grove (Gower St To Roseberry St)	Preston	279	34,400
Roads Renewal Program	Road Resurfacing - Long St (Dredge St to Mahoneys Rd)	Reservoir	302	21,750
Roads Renewal Program	Road Resurfacing - Mais St (Purinuan Rd to Miranda Rd)	Reservoir	299	22,100
Roads Renewal Program	Road Resurfacing - Martin St (High St to Armadale St)	Thornbury	264	55,500
Roads Renewal Program	Road Resurfacing - Mcfadzean Ave & Glasgow Ave Intersection	Reservoir	307	16,000
Roads Renewal Program	Road Resurfacing - Miranda Rd Box St to Mais Road)	Reservoir	222	105,000
Roads Renewal Program	Road Resurfacing - O'Connor Court (Mcfadzean Ave to Dead End)	Reservoir	295	23,700
Roads Renewal Program	Road Resurfacing - Pallant Ave (Dredge St to Tormy St)	Reservoir	248	70,000
Roads Renewal Program	Road Resurfacing - Purinuan Rd (Mais St to Chenies St)	Reservoir	278	34,800

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Roads Renewal Program	Road Resurfacing - Railway Place - East (Gertrude St to Esther St)	Preston	288	28,100
Roads Renewal Program	Road Resurfacing - Ramleh Rd (Laurie St to Merino St)	Reservoir	311	11,100
Roads Renewal Program	Road Resurfacing - Regent Street (High St to Railway crossing)	Preston	233	87,000
Roads Renewal Program	Road Resurfacing - Reserve St (Sullivan St to Raglan St)	Preston	286	34,170
Roads Renewal Program	Road Resurfacing - Roberts St and Mason St intersection	Northcote	257	5,750
Roads Renewal Program	Road Resurfacing - Robinson Rd (Powell St to Henry St)	Reservoir	267	44,900
Roads Renewal Program	Road Resurfacing - Sullivan St (Reserve St to Cope St)	Preston	297	23,400
Roads Renewal Program	Road Resurfacing - Thackeray Rd (Centre Street to Mendip Rd)	Reservoir	228	96,000
Roads Renewal Program	Road Resurfacing - Tracey St & Glasgow Ave Intersection	Reservoir	309	13,500
Roads Renewal Program	Road Resurfacing - Tunaley Parade (Cheddar to Bridgeton)	Reservoir	220	110,000
Roads Renewal Program	Road Resurfacing - Wood St (Hannah St to Greenbelt St - Westbound)	Preston	242	74,500
Roads Renewal Program	Road Resurfacing - Wood St (Hannah St to Greenbelt St- Eastbound lane only)	Preston	261	56,500
Roads Renewal Program	Roundabout renewal program	Reservoir	234	81,000
Roads Renewal Program	Round-about renewal program	Various	221	108,000
Roads Renewal Program	Speed cushion replacement program	Various	292	25,000
Roads Renewal Program	TAC Safer Roads and Streets Program projects - 100% grant funded	Various	323	1,300,000
Roads Renewal Program	Timber retaining wall reinstatement - Edwardes Street (South Side)	Reservoir	216	136,500
Roads Renewal Program	Traffic Signal Design Edwardes Street and Gilbert Road (YSYS Group A)	Reservoir	334	50,000
Roads Renewal Program	Traffic signal renewal (design and construction)	Various	293	25,000
Roads Renewal Program	Traffic Speed control infrastructure renewal	Various	270	43,200
Roads Renewal Program	Transport-Design-Priority projects identified in the Your Street Your Say Program (Newcastle Street) (Budgeted)	Preston	413	135,000
Roads Renewal Program Total				8,858,700
Waste management Renewal Program	Waste Services - Green Bin Replacement Program	Various	130	216,000
Waste management Renewal Program	Waste Services - Red Bin Replacement Program	Various	75	216,000
Waste management Renewal Program Total				432,000
Total 2025-26 Capital Works Budget				38,546,890

Capital Works Program - 2026-27 to 2034-35									
Program Name	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
Arts Venues Asset & Equipment Renewal	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Asbestos - Renewal Priorities				80,000	104,500	129,203	114,117	119,252	124,618
Audio Visual Renewal program	10,450	21,799							
Bridges Improvements Program						100,000	600,000	600,000	
Bridges Renewal Program	1,560,000	200,000	260,000	260,000	260,000	260,000	260,000	260,000	263,175
Buildings & Structure Renewal Program	994,890		2,000,000	5,177,500	5,734,664	7,719,929	7,651,263	7,457,586	5,988,516
Buildings Renewal Program	311,800	625,000	675,000	561,250	367,006	285,292	298,130	311,545	325,565
Car Park - Renewal Program	60,200	63,300	66,300	70,000	72,800	77,000	83,000	92,000	100,000
Car Park Improvements Program	50,000	50,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000
Darebin Furniture Purchases Renewal Program	31,350	52,698	34,104	35,571			40,359	40,359	42,095
Drainage Pits, Pipes and associated Renewal works	1,451,410	1,460,481	1,689,005	2,330,005	2,490,505	2,816,530	3,025,095	2,582,862	2,552,197
DRRC Asset Renewal	400,578	1,268,000	3,257,788	2,825,000	832,900	270,000	243,000	378,000	1,350,000
Essential Safety Measures Renewal Program	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Footpaths & Cycleways Improvements Program					600,000		500,000		500,000
Footpaths & Cycleways Renewal Program	1,900,000	1,045,686	1,950,000	2,750,000	2,750,000	3,250,000	3,650,000	3,900,000	4,650,000
Heavy Fleet Renewal Program	3,862,000	2,862,000	2,700,000	2,882,000	1,698,000	3,323,644	2,200,000	2,538,000	2,646,386
IT Renewal Program (Infrastructure Implementation)	375,590	178,803	2,179,827	95,571	2,203,346	233,971	2,242,506	271,214	187,701
Kerb & Channel Renewal Program	454,120	473,076	492,848	513,474	534,989	557,436	580,855	605,287	630,779
Land Improvements Program		1,570,000			3,000,000			2,850,000	
Land Renewal & Remediation Program	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Library Collection Renewal Program	774,000	810,430	848,101	970,856	1,014,492	1,059,637	1,106,344	1,154,668	1,204,667
Light Fleet Renewal Program	351,000	270,000	270,000	384,000	270,000	270,000	270,000	324,000	378,000
Mechanical Plant Renewal Program	130,000								
Oval & Sportsground Improvements Program	200,000	200,000	200,000	250,000	250,000	250,000	250,000	300,000	300,000
Oval & Sportsground Renewal Program (Including Practice Nets, Irrigation & Drainage)	1,065,750	1,622,497	1,306,840	2,305,534	1,777,350	1,482,899	1,546,793	2,817,736	1,682,959
Park Asset Improvements Program	190,000	190,000	200,000	250,000	250,000	250,000	250,000	300,000	300,000

Program Name	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30	Year 6 2030-31	Year 7 2031-32	Year 8 2032-33	Year 9 2033-34	Year 10 2034-35
Park Asset Renewal Program	914,500	1,471,088	2,370,049	4,726,072	5,233,860	5,495,696	5,196,439	5,142,122	4,360,587
Playspace Renewal Program	254,500	306,750	364,551	418,308	432,632	447,601	463,243	479,589	496,670
Plumbing Renewal Program	600,000	300,000	200,000						
Recreational, Leisure & Community Facilities Improvements Program	600,000	3,015,000	1,120,916	2,252,561	791,504				
Recreational, Leisure & Community Facilities Renewal Program	1,801,250	3,877,650	3,171,602	404,497	1,472,133	455,310	738,124	70,158	561,263
Replacement of Mobile Garbage, Green Waste and Recycling Bins	4,839,480	678,024	711,926	747,522	784,897	824,143	865,349	908,617	954,049
Reservoir Leisure Centre Renewal Program	902,518	397,482	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Retaining wall Renewal Program	155,000	30,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Roads & Laneways Improvements Program	2,280,000	1,490,000	1,790,000	1,800,000	1,800,000	2,100,000	2,110,000	2,110,000	2,310,000
Roads & Laneways Renewal Program	5,558,000	5,755,291	7,035,000	7,950,000	7,334,275	7,691,775	6,401,775	6,456,775	6,524,975
Specialist leisure equipment renewal program	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Street Lighting Improvements Program	50,000	-	-	200,000	100,000	100,000	100,000	100,000	100,000
Street Lighting Renewal Program	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Workplace office accommodation Renewal program	300,000	300,000							
Youth Services Asset Renewal Program	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Grand Total	33,203,386	31,360,054	36,053,857	41,399,720	43,319,854	40,610,064	41,946,390	43,329,769	39,694,203

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